

BILL NO. **91-20**

AS AMENDED

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 91-20 As Amended

Introduced by _____ Council President Wilson at the request
of the County Executive

Legislative Day No. 91-10 Date April 2, 1991

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, MARYLAND, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1992, the Capital Budget for the fiscal year ending June 30, 1992; the Special Purpose Budgets for the fiscal year ending June 30, 1992; the Grants Budget for the fiscal year ending June 30, 1992; and the Capital Program for the fiscal years ending June 30, 1993; June 30, 1994; June 30, 1995; June 30, 1996; and June 30, 1997; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1991, and ending June 30, 1992, as hereinafter indicated.

By the Council, _____ April 2, 1991

Introduced, read first time, ordered posted and public hearing scheduled
on: May 2, 1991 at 7:00 P.M.

May 9, 1991 at 8:00 P.M.

By Order: Doris Poulsen, Secretary

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 2, 1991, and concluded on, May 9, 1991

Doris Poulsen, Secretary

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

BILL NO. **91-20**
AS AMENDED

Section 1. Be It Enacted By the County Council of Harford County, Maryland, that the Current Expense Budget for the fiscal year ending June 30, 1992, is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Current Expense Budget beginning July 1, 1991, and ending June 30, 1992, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

CURRENT EXPENSE BUDGET

I. General Fund

A. Estimated Revenues (1991-1992):

Taxes:

Real and Personal Property:

Real and Personal Property Taxes	71,511,112
Interest and Penalty	600,000
Payment in Lieu of Taxes	19,900

Deductions:

Community Associations	3,500	CR
Agricultural Preservation Incentive	200,000	CR
Circuit Breaker	1,200	CR
Discount Allowed	1,150,000	CR
Solar Energy	1,000	CR
Homeowners	9,000	CR
Homestead	405,000	CR
Uncollected Property Taxes	50,000	CR
Business Tax Credits	178,500	CR

Income Taxes:

Income Tax - Current	52,156,000
Income Tax - Prior Years	1,300,000

Other Local Taxes:

Admission and Amusement Taxes	80,500
Recordation Taxes	261,000
	<u>0</u>
Recordation Taxes - UCC	45,000
Mobile Home Excise Tax	210,000
Interest and	
Penalty/Delinquent Excise	2,000

State-Shared Revenues:

911 Program Fee	444,000
Agricultural Transfer Tax	70,000
Alcohol Beverage Tax	40,000
Beer Tax	130,000
Filing Fees - Maryland Corporations	46,055
Franchise Tax	120,000
Tobacco Tax	390,000

Licenses and Permits:**Business Licenses and Permits:**

Auctioneer Licenses	3,000
Beer, Wine, and Liquor Licenses	50,000
Food Service Facility Licenses	30,000
Itinerant Dealer Licenses	100
Kennel Licenses	800

1	Mobile Home Park Licenses	5,700
2	Pawn Brokers Licenses	900
3	Pet Shop Licenses	950
4	Pinball Machine Licenses	500
5	Plumbing Licenses	14,000
6	Postcard Permits	5,000
7	Refuse Licenses	6,000
8	Solicitors Licenses	500
9	Taxi Cab Licenses	750
10	Traders Licenses	165,000
11	Winery Licenses	45
12	Other Licenses and Permits:	
13	Building Inspection Services	20,000
14	Building Penalty	3,800
15	Building Permits	275,000
16	Cable TV	200,000
17	Dog Licenses	48,000
18	Electrical Inspections	150,000
19	Electrical Penalty	1,200
20	Electrical Board of Examiners	1,700
21	Forest Harvest Permits	500
22	Marriage Licenses/Spouse Abuse	24,000
23	Marriage Licenses	15,000
24	Plumbing Permits	175,000
25	Storm Water Management Permits	25,000
26	Plumbing Penalty	300

Inter-Governmental:

State Government Grants:

Abandoned Property	100,000
Police Protection	1,141,000
Fire/Rescue/Ambulance Grant	180,000

Revenue From Other Agencies:

Community College Debt Aid	8,238
Civil Defense Rebate	45,000
Property Tax Grant	2,933,085

Service Charges:

General Government:

Bad Debt Fee	800
Building Reinspection Fee	2,000
Commissions	12,000
Community Work Service	20,000
Concept Plans	2,000
Court Room Security	32,000
Data Processing Service	300
Election Fees	2,000
Electrical Reinspection Fees	2,750
Ext. Preliminary Plan Approval	1,000
Grading Permit Fees	100,000
IRB Advertising	500
Photographs	200
Plumbing Reinspection Fees	700
Police Reports	2,000

1	Postage	1,000
2	Publications	1,200
3	Reproductions	9,000
4	Sale of Plans and Specifications	8,000
5	Sheriff's Fees	180,000
6	Sheriff's Licenses	11,000
7	Subdivision Plans	80,000
8	Tax Lien Certifications	30,000
9	Telephone Service	6,000
10	Weekend Prisoner Revenue	65,000
11	Zoning Appeal Advertisement	1,500
12	Zoning Appeals	20,000
13	Zoning Certificates	1,000
14	Zoning Reclassification Fee	500
15	Topographic Maps - GIS	7,800
16	Ortho Photos - GIS	5,200
17	Public Safety:	
18	Digital Data Products - GIS	55,100
19	Board of Prisoners	350,000
20	Hazardous Material Spill Clean-up	6,000
21	Sanitation and Waste Removal:	
22	Landfill Tipping Fees	30,000
23	Recycled Scrap Metal	4,400
24	Recycling Revenue	1,000
25	Resource Recovery Fees	1,505,550
26	Rubble Tipping Fees	18,000

1	Sludge Disposal	7,000
2	Health:	
3	Percolation Tests	15,000
4	Sanitation Permits	16,000
5	Well Sampling	17,000
6	Social Services:	
7	Child Support	30,000
8	Child Custody	3,000
9	Recreation:	
10	Flying Point Park	10,000
11	Showmobile Receipts	5,300
12	Fines and Forfeitures:	
13	Court:	
14	Court Fines	40,000
15	Other Fines and Forfeitures:	
16	Adult Civil Violations	150
17	Dog License Fines	1,400
18	Parking Fines	27,000
19	Parking Fines - County Lots	19,000
20	Miscellaneous Revenues:	
21	Interest and Dividends:	
22	Investment Income	2,950,000
23	Rents and Concessions:	
24	Rental Income	142,390
25	Sale of Property:	
26	Sale of Usable Property	5,000

Other:

Over and Short	100
Miscellaneous Revenue	5,000

Inter-County Revenues:

Inter-County Revenues:

Water and Sewer Fund - Treasury	98,630
Water and Sewer Fund - Law	23,980
Highways Fund - Law	28,625
Highways Fund - Treasury	128,220
Highways Fund - Procurement	67,720
Water and Sewer Fund - Procurement	14,295
Public School	
Debt Service Fund Transfer	2,850,000
Grant Recovery	5,000
Trust and Agency - Risk Management	390,000
Fund Balance Appropriated	489,981
Reproduction - Printing	60,000
Postage	140,000
Stationery/Forms	10,000
Micrographic	5,000

Total Estimated Revenues Available

for Appropriation-General Fund **141,237,726**

140,976,726

B. Appropriations:

General Government:

1. County Executive:

1	Office of County Executive	365,240
2	Governmental & Community Relations	84,179
3	2. Director of Administration:	
4	Office of the Director	349,510
5	Facilities and Operations	2,332,684
6		<u>2,248,112</u>
7	Central Services	631,220
8	Budget and Management Research	166,640
9	Computer Support Center	159,498
10	Management Information Services	1,057,996
11	Risk Management	280,803
12	3. Department of Procurement:	
13	Procurement Operations	401,801
14	4. Department of Treasury:	
15	Office of the Treasurer	251,475
16	Bureau of Accounting	894,325
17	Bureau of Revenue Collections	359,798
18		<u>347,853</u>
19	5. Department of Law:	
20	Legal	730,720
21	6. Department of Planning & Zoning:	
22	Office of the Director	123,340
23	Comprehensive Planning	
24	and Special Projects	824,837
25	Current Planning	787,456
26	7. Office of Personnel:	

1	Personnel Management	328,978
2	Personnel Matters	107,765
3	8. Community Services:	
4	Director of Community Services	143,602
5	Women's Services	37,474
6	Drug/Alcohol Impact Program	71,012
7		<u>81,012</u>
8	Local Grants	301,719
9	Social Services	108,212
10	Office on Aging	598,421
11	9. Handicapped Centers:	
12	Harford Center, Inc.	187,312
13	Northern Maryland Association	
14	for Retarded Citizens	38,250
15	10. Health:	
16	Health Department	1,577,221
17	Community Mental Health	69,438
18	Addictions Services	36,744
19	11. Housing Agency:	
20	Housing Rental Subsidy	358,201
21	12. Human Relations:	
22	Office of Human Relations	64,944
23	13. County Council:	
24	Council Office	616,969
25		<u>610,633</u>
26	Board of Appeals and Rezoning	132,893

1	People's Counsel	21,925
2	Cable 15	105,344
3	14. Judicial:	
4	Circuit Court	776,532
5	Jury Services	130,000
6	Grand Jury	17,160
7	Jury Commissioner	80,224
8	Juvenile Master	81,514
9	Community Work Service	118,315
10	Court Social Worker	79,766
11	15. State's Attorney:	
12	State's Attorney	1,357,220
13	16. Elections:	
14	Supervisor of Elections	210,004
15		<u>230,234</u>
16	Election Expense	146,680
17	17. Parks & Recreation:	
18	Office of the Director	240,373
19	Recreational Services	747,167
20	Parks and Facilities	1,338,216
21	Special Facilities	31,556
22	18. Conservation of Natural Resources:	
23	Extension Services	158,230
24	Soil Conservation Program	67,086
25	19. Economic Development:	
26	Office of Economic Development	265,941

1	Tourism	111,318
2	General Government - Nondepartmental	
3	1. Debt Service:	
4	Principal*	2,625,204
5	Interest**	1,913,351
6	Lease Finance	1,373,824
7	Service Costs	167,000
8	SCHOOL CONSTRUCTION:	
9	* - Bond Issue, State Loan, and Lease Purchase Principal	
10	Funded by Recordation Tax:	
11	School Bonds of 1968 #1	100,000
12	School Bonds of 1968 #2	140,000
13	School Bonds of 1972	100,000
14	School Bonds of 1975	75,000
15	School Bonds of 1978	68,550
16	School Bonds of 1980	34,900
17	School Bonds of 1982	140,122
18	School Loan of 1983	11,252
19	School EPA Loan of 1985	76,884
20	Portable Classrooms - 1989	241,985
21	Portable Classrooms - 1991	161,200
22	** - Bond Issue, State Loan and Lease Purchase Interest	
23	Funded by Recordation Tax	
24	School Bonds of 1968 #1	7,600
25	School Bonds of 1968 #2	13,160
26	School Bonds of 1972	5,250

1	School Bonds of 1975	24,975
2	School Bonds of 1978	23,240
3	School Bonds of 1980	24,286
4	School Bonds of 1982	102,726
5	School Bonds of 1991	313,000
6	School Loan of 1983	8,518
7	Portable Classrooms 1989	54,125
8	Portable Classrooms 1991	35,600
9	2. Insurance:	
10	Insurance	1,185,001
11	3. Benefits:	
12	Benefits	478,491
13	4. Miscellaneous:	
14	Appropriation to Water and Sewer	40,000
15	Paygo Capital Improvements***	5,644,627
16		5,383,627
17		<u>4,466,627</u>
18	***School Capital Projects	
19	Funded by Recordation Tax	
20	Singer Road Elementary	526,000
21	Meadowvale Media Center	281,000
22	North Bend Elementary	150,000
23	Modification for Handicapped	130,627
24	Appropriations to Towns	455,203

5. Reserve for Contingencies:

Contingency Reserve 350,000

550,121

503,621**Libraries:**

1. Libraries 3,588,936

Public Safety:

1. Sheriff's Office:

Operations Services 8,032,583

7,900,588

Correctional Services 4,255,774

Court Services 1,339,252

2. Emergency Services:

Administration 372,144

393,674

Emergency Communications 791,166

911 Emergency Communications 536,689

Volunteer Fire Companies 2,969,570

3. Inspections, Licenses & Permits:

Director of Inspections, Licenses

and Permits 204,655

Building Services 488,725

Plumbing Services 263,915

Electrical Services 284,636

Mobile Homes/Abandoned Property 87,316

Animal Control 298,393

4. Public Works - Environmental Affairs:

Administration	269,699
Solid Waste Management	3,784,378
	<u>3,780,632</u>
Litter Control	120,253
Recycling	91,743
Enforcement	459,588
	<u>446,301</u>
Noxious Weed Control	25,050
Gypsy Moth	35,000
Engineering	171,179

Education:

1. Board of Education:

Administrative Services	941,082
Instructional Salaries	51,640,263
	<u>52,540,263</u>
Other Instructional Costs	3,914,772
Special Education	3,111,536
	<u>3,167,036</u>
Student Transportation	322,922
Operation of Plant	6,419,325
Maintenance of Plant	
and Equipment	556,198
Fixed Charges	4,665,068
Student Personnel Services	514,998

1	Health Services	592,533	
2		<u>600,533</u>	
3	Community Services	6,500	
4	2. Community College:		
5	Instruction	2,517,213	
6	Academic Support	507,342	
7	Student Services	431,888	
8	Operation and Maintenance		
9	of Plant	667,749	
10	Institutional Support	985,648	
11	Non-mandatory Transfers	23,511	
12	Public Service	4,454	
13	Scholarships and Fellowships	43,531	
14	3. Maryland School for the Blind:		
15	School for the Blind	2,600	
16	Total Appropriations - General Fund	141,237,726	
17		<u>140,976,726</u>	
18	II. Highways Fund		
19	A. Estimated Revenues (1991-1992):		
20	Taxes:		
21	Real and Personal Property:		
22	Real and Personal Property Taxes	9,909,073	
23	Interest and Penalty	75,000	
24	Deductions:		
25	Uncollectible Property Taxes	15,000	CR
26	Discount Allowed	150,000	CR

1	State Share Taxes:	
2	Highway Users Tax	5,276,000
3	Security Interest Fee	45,000
4	Service Charges:	
5	General Government:	
6	Car Pool and Maintenance	372,924
7	Publications	1,000
8	Reproductions	1,500
9	Road Code	1,000
10	Sale of Plans and Specifications	4,000
11	Utility Permits	30,000
12	Highways and Streets:	
13	Engineering and Inspection Fee	305,000
14	Road Access Inspection	25
15	Road Access Permit	20,000
16	Signs and Line Striping	20,000
17	Miscellaneous Revenues:	
18	Interest and Dividends:	
19	Investment Income	560,000
20	Sale of Property:	
21	Sale of Usable Property	5,000
22	Other:	
23	Miscellaneous Revenue	1,000
24	Inter-County Revenues:	
25	Inter-County Revenues:	

1	Director, Public Works -	
2	Storm Water	69,490
3	Director, Public Works -	
4	Water and Sewer	69,490
5	Director, Public Works - Landfills	69,460
6		<u>69,490</u>
7	Total Estimated Revenues Available	
8	for Appropriation-Highways Fund	16,669,992
9	B. Appropriations:	
10	Highways:	
11	1. Department of Public Works:	
12	Office of the Director	364,639
13	Personnel Matters	26,250
14	Engineering and Inspection	2,435,941
15	Transportation and Traffic	1,426,067
16	Highways Maintenance	8,193,256
17		<u>8,069,652</u>
18	Automotive Maintenance	565,699
19	Snow Removal	366,335
20	Highways - Nondepartmental:	
21	2. Debt Service:	
22	Lease Purchase	1,353,496
23	3. Insurance:	
24	Insurance	647,884
25	4. Benefits:	
26	Benefits	24,850

1	5. Miscellaneous:	
2	Paygo Capital Improvements	1,265,575
3	6. <u>RESERVE FOR CONTINGENCY</u>	
4	<u>CONTINGENCY RESERVE</u>	<u>123,604</u>
5	Total Appropriations-Highways Fund	16,669,992
6	III. Water and Sewer Operating Fund	
7	A. Estimated Revenues (1991-1992):	
8	Taxes:	
9	Other Local Taxes:	
10	User Benefit Assessment/Water	40
11	User Benefit Assessment/Sewer	35
12	Service Charges:	
13	General Government:	
14	Bad Check Fee	200
15	Publications	1,000
16	Reproduction	500
17	Sale of Plans and Specifications	300
18	Tax Lien Certifications	30,000
19	Sanitation and Waste Removal:	
20	Industrial Waste Permits	20,100
21	Fallston Hospital Contract	75,000
22	Septic Hauler Fee	10,050
23	Septic User Charge	80,000
24	Usage Charge-Sewer-Computer	3,845,890
25	Usage Charge-Sewer-Manual	447,200

1	Public Service Enterprises:	
2	Interest and Penalty	60,000
3	Design Review	12,500
4	Construction Meter Rental	17,000
5	Hydrant Charges	14,000
6	Job/Shop Repair Order	70,000
7	Meter Installation	135,000
8	On-site Inspection Fees	225,000
9	Testing of Water Line	10,000
10	Usage Charges-Water-Computer	2,957,460
11	Usage Charges-Water-Manual	71,550
12	Pumping Stations Revenue	17,000
13	Miscellaneous Revenues:	
14	Interest and Dividends:	
15	Investment Income	600,000
16	Sale of Property:	
17	Sale of Usable Property	100
18	Surplus:	
19	Retained Earnings - Appropriated	1,158,850
20	Other:	
21	Miscellaneous Revenues	4,000
22	Inter-County Revenues:	
23	Inter-County Revenues:	
24	Alcoholic Beverage Tax	40,000
25	Recovery from Capital Projects	175,000
26	Joppatowne Overhead-Water	14,000

1	Joppatowne Overhead-Sewer	26,000
2	Total Estimated Revenues Available for	
3	Appropriation-Water and Sewer Operating Fund	10,117,775
4	B. Appropriations:	
5	1. Treasury:	
6	Water and Sewer Accounting	426,243
7	2. Department of Public Works:	
8	Administration	550,256
9	Personnel Matters	56,650
10	General Inventory	12,000
11	Industrial Waste Management	83,352
12	Joppatowne Sewerage Treatment Plant	628,874
13	3. Department of Public Works-	
14	Water Services:	
15	Engineering and Inspection	566,988
16	Water Operation/Maintenance-Abingdon	1,456,097
17	Water Operation/Maintenance-Perryman	697,411
18	Water Operation/Maintenance-	
19	Booster Stations and Towers	304,950
20	Water Operation/Maintenance-	
21	Havre de Grace	500,000
22	Water Operation/Maintenance	
23	Joppatowne	201,100
24	Water Operation/Maintenance	
25	Fallston	66,855

1	4. Department of Public Works-	
2	Sewer Service:	
3	Engineering and Inspection	524,079
4	Sewer Operation/Maintenance-	
5	Forest Greens	1,600
6	Sewer Operation/Maintenance-	
7	Red Maple	425
8	Sewer Operation/Maintenance-	
9	Swan Creek	1,300
10	Sewer Operation/Maintenance-	
11	Abingdon	772,407
12	Sewer Operation/Maintenance-	
13	Pumping and Metering Stations	624,862
14	Sewer Operation/Maintenance-	
15	Sod Run	1,895,569
16	Sewer Operation/Maintenance-	
17	Spring Meadows	38,467
18	Sewer Operation/Maintenance-	
19	Fallston	86,571
20	Sewer Operation/Maintenance-	
21	Joppatowne	31,000
22	Sewer Operation/Maintenance-	
23	Bush Road	325
24	Sewer Operation/Maintenance-	
25	Clearview	750

1	Sewer Operation/Maintenance-	
2	Dembytown	850
3	5. Insurance:	
4	Insurance	229,894
5	6. Benefits:	
6	Benefits	13,900
7	7. Miscellaneous:	
8	Paygo	345,000
9	Total Appropriations-	
10	Water and Sewer Operating Fund	10,117,775
11	IV. Water and Sewer Debt Service Fund	
12	A. Estimated Revenues (1991-1992):	
13	Taxes:	
14	Other Local Taxes:	
15	Recordation Tax	712,500
16	Benefit Assessment/Water	300,000
17	Benefit Assessment/Sewer	450,000
18	Bond Retirement Assessment/Water	86,430
19	Bond Retirement Assessment/Sewer	171,372
20	Bond Assessment/Discount	3,700 CR
21	Water User Benefit Assessment	
22	(Bill No. 87-19)	231,770
23	Sewer User Benefit Assessment	
24	(Bill No. 87-19)	233,590
25	Joppatowne Bond Assessment-Discount	3,725 CR

1	Service Charges:	
2	Sanitation and Waste Removal:	
3	Area Connection Charge-Sewer	550,000
4	Sewer Surcharge-Bill No. 87-19	120,000
5	Surcharge-Bel Air	52,850
6	Sewer-Development Charge	1,580,377
7	Public Service Enterprise:	
8	Interest and Penalty	6,000
9	Surcharge-Water	2,500
10	Water Surcharge-Bill No. 87-19	540,000
11	Area Connection Charge-Water	625,000
12	Water-Development Charge	814,133
13	Miscellaneous Revenue:	
14	Interest and Dividends:	
15	Investment Income	100,000
16	Other:	
17	Parole and Probation	120
18	Total Estimated Revenues Available for	
19	Appropriation-Water and Sewer Debt Service Fund	6,569,217
20	B. Appropriations:	
21	1. Debt Service:	
22	Principal	3,317,840
23	Interest	3,125,144
24	Service Costs	126,233
25	Total Appropriations-	
26	Water and Sewer Debt Service Fund	6,569,217

1 **Total All Operating Budget Appropriations** ~~174,594,710~~
2 174,333,710

3 Section 2. Be It Further Enacted, the Special Purpose Budgets for
4 the Fiscal Year ending June 30, 1992, is hereby approved and
5 adopted for such fiscal year; and funds for all expenditures for
6 the purpose specified in the Special Purpose Budget beginning July
7 1, 1991, and ending June 30, 1992, are hereby appropriated in the
8 amounts hereinafter specified for the purpose hereinafter indicated
9 as follows:

10 **SPECIAL PURPOSE BUDGETS**

11 **SPECIAL REVENUE BUDGET**

12 I. Public School Debt Service:

13 A. Estimated Revenues (1991-1992):

14 **Taxes:**

15 **Other Local Taxes:**

16 Recordation Tax 2,834,000

17 Recordation Tax-Interest 16,000

18 **Total Estimated Revenues Available for**

19 **Appropriation-Public School Debt Service Fund 2,850,000**

20 B. Appropriations:

21 Transfer to General Fund 2,850,000

22 **Total Appropriations -**

23 **Public School Debt Service Fund 2,850,000**

24 **TRUST AND AGENCY BUDGETS**

25 II. Volunteer Firemen's Pension Trust Fund

26 A. Estimated Revenues (1991-1992):

1	Miscellaneous Revenues:	
2	Interest and Dividends:	
3	Investment Income	180,000
4	Trust Fund Revenues:	
5	Trust Fund Revenues	12,620
6	Total Estimated Revenues Available for Appropriation-	
7	Volunteer Firemen's Pension Trust Fund	192,620
8	B. Appropriations:	
9	1. Treasury:	
10	Firemen's Pensions	192,620
11	Total Appropriations -	
12	Volunteer Firemen's Pension Trust Fund	192,620
13	III. Parks and Recreation Trust Fund	
14	A. Estimated Revenues (1991-1992):	
15	Income From Recreation Councils	100,000
16	Total Estimated Revenues Available for	
17	Appropriation-Parks and Recreation Trust Fund	100,000
18	B. Appropriations:	
19	1. Recreation Councils:	
20	Recreation Councils	100,000
21	Total Appropriations -	
22	Parks and Recreation Trust Fund	100,000
23	IV. Office on Aging Trust Fund	
24	A. Estimated Revenues (1991-1992):	
25	Donations	5,000

1	Total Estimated Revenues Available for	
2	Appropriations-Office on Aging Trust Fund	5,000
3	B. Appropriations:	
4	Program Expenses	5,000
5	Total Appropriations:	
6	Office on Aging Trust Fund	5,000
7	INTERNAL SERVICE FUND	
8	V. Self-Insurance Fund	
9	A. Estimated Revenues (1991-1992):	
10	Miscellaneous Revenues:	
11	Interest and Dividends:	
12	Investment Income	800,000
13	Inter-County Revenues:	
14	Inter-County Revenues:	
15	Fund Balance Appropriated	850,000
16	County Grant	
17	Pro-rata Shares - Self Insurance	2,450,000
18	Total Estimated Revenues Available for	
19	Appropriation-Self Insurance Fund	4,100,000
20	B. Appropriations:	
21	Treasury:	
22	Workers Compensation	1,111,100
23	Automobile Liability	1,287,400
24	General Liability	1,496,500
25	Property Liability	205,000

Total Appropriations -

Self-Insurance Fund

4,100,000

Total All Special Purpose Appropriations

7,247,620

Section 3. And Be It Further enacted, that the Grants Budget for the Fiscal Year ending June 30, 1992, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purpose specified in the Grants Budget beginning July 1, 1991, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purpose hereinafter indicated as follows:

GRANTS BUDGET

I. Grants:

A. Estimated Revenues (1991-1992):

Supplemental Grant Award-Federal	2,000,000
Supplemental Grant Award-State	18,000,000
Cooperative Reimbursement-State	205,197
Cooperative Reimbursement-County	101,733
Ridesharing-State	37,000
Ridesharing-County	9,250
Coastal Zone Management-State	54,000
Coastal Zone Management-County	13,700
Critical Area-State	38,000
Critical Area-County	9,500
<u>URBAN FORESTRY - STATE</u>	<u>15,000</u>
<u>URBAN FORESTRY - COUNTY</u>	<u>7,500</u>
<u>HEALTH PLANNING - STATE</u>	<u>15,000</u>

1	<u>HEALTH PLANNING - COUNTY</u>	<u>3,750</u>
2	Youth Outreach Worker-Federal	21,750
3	Youth Outreach Worker-County	10,000
4	Statewide Special Transportation	
5	Assistance Program-State	49,466
6	Statewide Special Transportation	
7	Assistance Program-County	19,475
8	Statewide Special Transportation	
9	Assistance Program-Capital-State	28,975
10	Statewide Special Transportation	
11	Assistance Program-Capital-County	1,525
12	County Transit-Urban-Federal	23,538
13	County Transit-Urban-Fares	5,948
14	County Transit-Urban-County	4,859
15	County Transit-Rural-Federal	96,367
16	County Transit-Rural-Fares	24,352
17	County Transit-Rural-County	19,893
18	Home Maintenance and Repairs-State	25,000
19	Home Maintenance and Repairs-	
20	Project Income	655
21	Home Maintenance and Repairs-County	2,000
22	IIIB Human Services-State	43,784
23	IIIB Human Services-Project Income	1,300
24	IIIB Human Services-County	20,000
25	Cooperative Advertising-State	10,000
26	Cooperative Advertising-County	10,000

1	Tourism-State	17,000
2	Tourism-County	17,000
3	Transportation Management-State	16,300
4	Transportation Management-County	16,300
5	Edgewood Youth Center-State	67,733
6	Edgewood Youth Center-County	30,910
7	Cultural Advisory Board-State	38,458
8	Cultural Advisory Board-County	20,000
9	Noxious Weed Control-State	5,625
10	Noxious Weed Control-County	25,050
11	Emergency Shelter-State	22,650
12	Emergency Shelter-County	22,650
13	Total Estimated Revenues Available for	
14	Appropriation-Grants Fund	21,186,943
15		<u>21,228,193</u>
16	B. Appropriations:	
17	1. Department of Treasury:	
18	Supplemental Grant Award	20,000,000
19	2. Department of Planning & Zoning:	
20	Ridesharing	46,250
21	Coastal Zone Management	67,700
22	Critical Area	47,500
23	Transportation Management	32,600
24	<u>URBAN FORESTRY</u>	<u>22,500</u>
25	<u>HEALTH PLANNING</u>	<u>18,750</u>

1	3. Department of Community Services:	
2	Youth Outreach Worker	31,750
3	Statewide Special Transportation	
4	Assistance Program	68,941
5	Statewide Special Transportation	
6	Assistance Program-Capital	30,500
7	County Transit-Urban	34,345
8	County Transit-Rural	140,612
9	Home Maintenance and Repairs	27,655
10	IIIB Human Services	65,084
11	Edgewood Youth Center	98,643
12	Cultural Advisory Board	58,458
13	4. Housing Agency:	
14	Emergency Shelter	45,300
15	5. Public Works:	
16	Noxious Weed Control	30,675
17	6. State's Attorney:	
18	Cooperative Reimbursement	306,930
19	7. Economic Development:	
20	Cooperative Advertising	20,000
21	Tourism Promotion	34,000

22 **Total Appropriations-**

23 **Grants Fund** **21,186,943**

24 **21,228,193**

25 Section 4. And Be It Further Enacted, that the Capital Budget for
26 the fiscal year ending June 30, 1992, is hereby approved and

adopted for such fiscal year; and funds for all expenditures for the purpose specified in the Capital budget during the fiscal year beginning July 1, 1991, and ending June 30, 1992, and during the subsequent fiscal years as specified in Section 507 of the Charter of Harford County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purpose hereinafter indicated as follows:

CAPITAL BUDGET

I. General Capital Fund:

A. Estimated Revenues (1991-1992):

Unanticipated	10,000,000
State Grant	104,000
Future Bonds	9,670,900
Paygo	4,557,000
	4,296,000
	<u>3,379,000</u>
<u>FUND BALANCE APPROPRIATED</u>	<u>917,000</u>
Recordation Tax	1,087,627
State Bonds	750,000
Developer Contribution	100,000

Total Estimated Revenues Available for

Appropriation-General Capital Fund	26,269,527
	<u>26,008,527</u>

B. Appropriations:

General Projects:

Emergency Needs	10,000,000
-----------------	------------

1	Flood Acquisition No. 1	126,000
2	18 Office Street Major Renovation	750,000
3	Post Office Building Renovation	150,000
4	Police/Sheriff/Fire Projects:	
5	Joppa-Magnolia Volunteer Fire Company	400,000
6	Jarrettsville Volunteer Fire Company	200,000
7	Education Projects:	
8	Belcamp Elementary School	369,000
9	Meadowvale Elementary Media Center	281,000
10	Singer Road Elementary School	526,000
11	Fallston Middle School	1,522,000
12	North Bend Elementary School	150,000
13	Modifications for the Handicapped	130,627
14	Route 543 Area Elementary School	1,980,000
15	College Projects:	
16	Susquehanna Center Pool Wall	55,000
17	Joppa Hall/Learning Resource Center Roofs	80,000
18	H.E.A.T.	1,500,000
19	Apprenticeship/Community Service Building	199,900
20	Library Projects:	
21	Aberdeen Renovation	175,000
22	Solid Waste Projects:	
23	Environmental Studies	500,000
24	Solid Waste Disposal Site	2,500,000

1	Tollgate-O'Neill Landfill	4,200,000
2	Recycling	475,000
3		<u>214,000</u>
4	Total Appropriations-	
5	General Capital Fund	26,269,527
6		<u>26,008,527</u>
7	II. Highways General Capital Fund:	
8	A. Estimated Revenues (1991-1992):	
9	Paygo	1,265,575
10	Paygo (Water and Sewer)	40,000
11	Transportation/Revenue Sharing	851,662
12	Developer Contribution	300,000
13	Reappropriated Funds	1,645,338
14	Total Estimated Revenues Available for	
15	Appropriation-Highways General Capital Fund	4,102,575
16	B. Appropriations:	
17	Highways Projects:	
18	Marshall Drive - Storm Drain	132,000
19	Storm Water Management Facility/	
20	Abingdon Shop	80,000
21	Bridge Rehabilitation	400,000
22	Traffic Signals	40,000
23	Old Joppa Road (Winter's Run)	50,000
24	New Roads/Storm Drains	600,575
25	Resurfacing Roadways	1,800,000
26	Forge Hill Road Bridge No. 37	10,000

1	Furnace Road Bridge No. 74	70,000
2	Heaps Road Bridge No. 147	70,000
3	James Run Road Culvert No. 181	50,000
4	Mill Green Road Bridge No. 142	10,000
5	Oakington Road Bridge No. 164	10,000
6	Poteet Road Bridge No. 71	70,000
7	Whitaker Mill Road Bridge No. 52	10,000
8	Green Marble Road	50,000
9	Federal Bridge Replacement	140,000
10	Durham Road Bridge No. 75	70,000
11	Dry Branch Road Bridge No. 117	70,000
12	Delp Road Bridge No. 151	70,000
13	Coen Road Bridge No. 98	150,000
14	Chapel Road Culvert No. 197	150,000
15	Total Appropriations-	
16	Highways General Capital Fund	4,102,575
17	III. Parks and Recreation General Capital Fund:	
18	A. Estimated Revenues (1991-1992):	
19	Recordation Tax	712,500
20	Waterway Improvements	195,000
21	Program Open Space	650,000
22	Recreation Councils	300,000
23	State Bonds	300,000
24	Future Bonds	500,000
25	Federal Natural Resources	35,000
26	State Natural Resources	100,000

1	Unanticipated Revenues	80,000
2	Total Estimated Revenues Available	
3	for Appropriation-	
4	Parks & Recreation General Capital Fund	2,872,500
5	B. Appropriations:	
6	Mariner Point Boat Ramp	90,000
7	Bel Air Acquisition and Development	50,000
8	Havre de Grace Promenade	200,000
9	Light Park Development	70,000
10	Fallston Middle School	80,000
11	Churchville Multi-Purpose Building	100,000
12	Edgewood Park Development II	82,500
13	Elementary School Gymnasium	500,000
14	Emmorton Acquisition	600,000
15	Equestrian Center	600,000
16	Park Improvements	50,000
17	Park Land Acquisition	150,000
18	Playground Equipment	50,000
19	Tennis Court Reconstruction	100,000
20	Waterway Improvements	150,000
21	Total Appropriations-	
22	Parks & Recreation General Capital Fund	2,872,500
23	IV. Sewer Capital Fund:	
24	A. Estimated Revenues (1991-1992):	
25	Future Bonds	17,050,000
26	<u>1990 BONDS</u>	<u>68,000</u>

1	<u>STATE LOAN</u>	<u>57,000</u>
2	<u>DEVELOPER CONTRIBUTION</u>	<u>216,220</u>
3	Paygo	100,000
4	Total Estimated Revenues Available for	
5	Appropriation-Sewer Capital Fund	<u>17,150,000</u>
6		<u>17,491,220</u>
7	B. Appropriations:	
8	Sewer Capital Projects:	
9	Trimble Road Sewer Petition	500,000
10	Winter's Run Pumping Station	200,000
11	Infiltration/Inflow	200,000
12	Sod Run Upgrade/Expansion	14,700,000
13	Winter's Run Parallel	500,000
14	Joppatowne Combination Complex	150,000
15	Bill Bass Upgrade	600,000
16	Sewer Petitions	200,000
17	<u>RT 40 SWAN CREEK - COMMERCIAL</u>	<u>125,000</u>
18	<u>BYNUM RUN INTERCEPTOR</u>	<u>216,220</u>
19	Construction Unanticipated	100,000
20	Total Appropriations-	
21	Sewer Capital Fund	<u>17,150,000</u>
22		<u>17,491,220</u>
23	V. Water Capital Fund	
24	A. Estimated Revenues (1991-1992):	
25	Developer Contributions	191,000
26	Future Bonds	4,947,000

1	Paygo	205,000
2	Total Estimated Revenues Available for	
3	Appropriation-Water Capital Fund	5,343,000
4	B. Appropriations:	
5	Water Capital Projects:	
6	Havre de Grace Water Treatment Plant	300,000
7	Big Inch Water Treatment Plant	2,000,000
8	3rd Zone District Improvements	319,000
9	Joppa Storage Tank	100,000
10	1st Zone District Improvements	150,000
11	Abingdon Road/Box Hill Transmission Main	504,000
12	Boulton Road Transmission Main	156,000
13	Construction Unanticipated	100,000
14	Granary Road Transmission Main	127,000
15	Hex-A-Gram Installation	600,000
16	Tank Painting	60,000
17	Red Pump Road Parallel	45,000
18	Singer Road Water Main	382,000
19	Water Petitions	200,000
20	Woodsdale Booster Pumping Stations	100,000
21	2nd Zone Improvements	200,000
22	Total Appropriations-	
23	Water Capital Fund	5,343,000
24	Total All Capital Budget Appropriations	55,737,602
25		56,078,822
26		<u>55,817,822</u>

Section 5. And Be It Further Enacted, that the Capital Program for fiscal years ending June 30, 1992, June 30, 1993, June 30, 1994, June 30, 1995, June 30, 1996, and June 30, 1997, is hereby approved as constituting the plan of the County to receive and expend funds for capital projects.

Section 6. Statements of Estimated Cash Surplus in accordance with Article V Section 506 of the Harford County Charter.

HARFORD COUNTY, MARYLAND

GENERAL FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

Unappropriated Fund Balance June 30, 1990	1,517,497
Estimated Revenues	149,206,173
Estimated Expenditures	<u>(143,920,000)</u>
Estimated Unappropriated Fund Balance	
June 30, 1991	<u>6,803,670</u>
<hr/>	
Proposed Expenditures Fiscal Year 1992	141,237,726
	<u>140,976,726</u>
Supported By:	
Appropriated Fund Balance	489,981
Revenues	140,747,745
	<u>140,486,745</u>
Total Estimated Revenues	141,237,726
	<u>140,976,726</u>
Estimated Unappropriated Fund Balance	
June 30, 1992	<u>6,313,689</u>

HIGHWAYS FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

Unappropriated Fund Balance June 30, 1990	669,606
Estimated Revenues	17,815,684
Estimated Expenditures	<u>(18,216,364)</u>
Estimated Unappropriated Fund Balance	
June 30, 1991	<u>268,926</u>
<hr/>	
Proposed Expenditures Fiscal Year 1992	<u>16,669,992</u>
Supported By:	
Appropriated Fund Balance	-0-
Revenues	<u>16,669,992</u>
Total Estimated Revenues	<u>16,669,992</u>
Estimated Unappropriated Fund Balance	
June 30, 1992	<u>268,926</u>

WATER AND SEWER OPERATING FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED RETAINED EARNINGS

Unappropriated Retained Earnings June 30, 1990	2,345,934
Estimated Revenues	9,462,920
Estimated Expenditures	<u>(10,650,000)</u>
Estimated Unappropriated Retained Earnings	
June 30, 1991	<u>1,158,854</u>
<hr/>	
Proposed Expenditures Fiscal Year 1992	<u>10,117,775</u>
Supported By:	
Appropriated Retained Earnings	1,158,850
Revenues	<u>8,958,925</u>
Total Estimated Revenues	<u>10,117,775</u>
Estimated Unappropriated Retained Earnings	
June 30, 1992	<u>4</u>

WATER AND SEWER DEBT SERVICE FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED RETAINED EARNINGS

Unappropriated Retained Earnings June 30, 1990	1,684,526
Estimated Revenues	7,616,932
Estimated Expenditures	<u>(8,828,802)</u>
Estimated Unappropriated Retained Earnings	
June 30, 1991	<u>472,656</u>
<hr/>	
Proposed Expenditures Fiscal Year 1992	<u>6,569,217</u>
Supported By:	
Appropriated Retained Earnings	-0-
Revenues	<u>6,569,217</u>
Total Estimated Revenues	<u>6,569,217</u>
Estimated Unappropriated Retained Earnings	
June 30, 1992	<u>472,656</u>

PUBLIC SCHOOL DEBT SERVICE FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

Unappropriated Fund Balance June 30, 1990	-0-
Estimated Revenues	3,427,345
Estimated Expenditures	<u>(3,427,345)</u>
Estimated Unappropriated Fund Balance	
June 30, 1991	<u><u>-0-</u></u>
Fiscal Year 1992	
Estimated Fund Balance June 30, 1991	-0-
Recordation Taxes	2,850,000
Recordation Tax Interest	<u>16,000</u>
Total Revenue Available for Appropriation	<u><u>2,866,000</u></u>
Amount Available for Transfer -	
Public School Debt Service	1,762,373
Amount Available for Capital Public School Projects	<u>1,087,627</u>
Transfer to General Fund	<u>2,850,000</u>
Estimated Unappropriated Fund Balance June 30, 1992	<u><u>16,000</u></u>

1 VOLUNTEER FIREMEN'S PENSION TRUST FUND

2 STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

3	Unappropriated Fund Balance June 30, 1990	2,238,901
4	Estimated Revenues	
5	Unfunded Liability Contribution	268,000
6	Investment Income	170,000
7	Less: Expenditures for Actuarial Studies	<u>(10,000)</u>
8	Estimated Unappropriated Fund Balance June 30, 1991	2,666,901
9	Unfunded Liability Contribution	
10	for Fiscal Year 1991-1992	237,871
11	Interest Income	180,000
12	Less: Pension Payments	(181,620)
13	Expenditures for Actuarial Study	<u>(11,000)</u>
14	Estimated Unappropriated Fund Balance June 30, 1992	<u>2,892,152</u>

PARKS AND RECREATION TRUST FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

1		
2		
3	Unappropriated Fund Balance June 30, 1990	17,519
4	Estimated Income from Recreation Councils	90,000
5	Estimated Expenditures for Recreation Councils	<u>(100,000)</u>
6	Estimated Unappropriated Fund Balance June 30, 1991	<u>7,519</u>
7	Fiscal Year 1992	
8	Estimated Unappropriated Fund Balance June 30, 1991	7,519
9	Estimated Income from Recreation Councils	100,000
10	Estimated Expenses for Recreation Councils	<u>(100,000)</u>
11	Estimated Unappropriated Fund Balance June 30, 1992	<u>7,519</u>

OFFICE ON AGING TRUST FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

1		
2		
3	Unappropriated Fund Balance June 30, 1990	746
4	Estimated Income from Donations	3,000
5	Estimated Expenditures for Programs	<u>(3,000)</u>
6	Estimated Unappropriated Fund Balance June 30, 1991	<u>746</u>
7	Fiscal Year 1992	
8	Estimated Unappropriated Fund Balance June 30, 1991	746
9	Estimated Income from Donations	5,000
10	Estimated Expenditures for Programs	<u>(5,000)</u>
11	Estimated Unappropriated Fund Balance June 30, 1992	<u>746</u>

SELF-INSURANCE TRUST FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED RETAINED EARNINGS

Unappropriated Retained Earnings June 30, 1990	1,816,460
Revenue from Agencies and Reimbursements	3,594,170
Interest Income	400,000
Expenses for Claims, Excess Coverage Policies, Claims Management, and Insurance Consultant	<u>(3,794,170)</u>
Estimated Unappropriated Retained Earnings June 30, 1991	<u>2,016,460</u>
Appropriated Retained Earnings	2,016,460
Revenue from Agencies and Reimbursements	2,450,000
Interest Income	800,000
Expenditures:	
Claims and Expenditures	2,850,000
Intra-fund Reimbursement	859,652
Pro rata Share Costs	<u>390,348</u>
	<u>(4,100,000)</u>
Estimated Unappropriated Retained Earnings June 30, 1992	<u>1,166,460</u>

GENERAL CAPITAL FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

Unappropriated Fund Balance June 30, 1990	-0-
Estimated Revenues from Closed Projects	14,068,377
Estimated Expenditures	<u>(14,068,377)</u>
Estimated Unappropriated Fund Balance	
June 30, 1991	<u><u>-0-</u></u>
<hr/>	
Approved Expenditures Fiscal Year 1992	26,269,527
	<u>26,008,527</u>
Supported By:	
Paygo	4,557,000
	<u>3,379,000</u>
<u>FUND BALANCE APPROPRIATED</u>	<u>917,000</u>
Future Bonds	9,670,900
Recordation Tax	1,087,627
Unanticipated Sources	10,000,000
State Bonds	750,000
Developer Contribution	100,000
State Grants	<u>104,000</u>
Total Estimated Revenues	26,269,527
	<u>26,008,527</u>
Estimated Unappropriated Fund Balance June 30, 1992	<u><u>-0-</u></u>

HIGHWAYS CAPITAL FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

Unappropriated Fund Balance June 30, 1990	-0-
Estimated Revenues	4,128,000
Estimated Expenditures	<u>(4,128,000)</u>
Estimated Unappropriated Fund Balance	
June 30, 1991	<u>-0-</u>
<hr/>	
Approved Expenditures Fiscal Year 1992	<u>4,102,575</u>
Supported By:	
Reappropriated Funds	1,645,338
State Grant (Transportation/Revenue Sharing)	851,662
Paygo	1,265,575
Paygo (Water and Sewer)	40,000
Developers' Fees	<u>300,000</u>
Total Estimated Revenues	<u>4,102,575</u>
Estimated Unappropriated Fund Balance June 30, 1992	<u>-0-</u>

1 PARKS AND RECREATION CAPITAL FUND

2 STATEMENT OF ESTIMATED UNAPPROPRIATED FUND BALANCE

3	Unappropriated Fund Balance June 30, 1990	-0-
4	Estimated Revenues	3,623,354
5	Estimated Expenditures	<u>(3,623,354)</u>
6	Estimated Unappropriated Fund Balance	
7	June 30, 1991	<u><u>-0-</u></u>
8		
9	Approved Expenditures Fiscal Year 1992	<u>2,872,500</u>
10	Supported By:	
11	Future Bonds	500,000
12	State Bonds	300,000
13	Recreation Councils	300,000
14	Waterway Improvements	195,000
15	Program Open Space	650,000
16	Recordation Tax	712,500
17	Federal Natural Resources	35,000
18	State Natural Resources	100,000
19	Unanticipated	<u>80,000</u>
20	Total Estimated Revenues	<u>2,872,500</u>
21	Estimated Unappropriated Fund Balance June 30, 1992	<u><u>-0-</u></u>

WATER AND SEWER CAPITAL FUND

STATEMENT OF ESTIMATED UNAPPROPRIATED RETAINED EARNINGS

Unappropriated Retained Earnings June 30, 1990	-0-
Estimated Revenues	7,615,000
Estimated Expenditures	<u>(7,615,000)</u>
Estimated Unappropriated Retained Earnings	
June 30, 1991	<u>-0-</u>
<hr/>	
Approved Expenditures Fiscal Year 1992	22,493,000
	<u>22,834,220</u>
Supported By:	
Paygo	305,000
Future Bonds	21,997,000
<u>1990 BONDS</u>	<u>68,000</u>
<u>STATE LOAN</u>	<u>57,000</u>
Developer Contribution	191,000
	<u>407,220</u>
Total Estimated Revenues	22,493,000
	<u>22,834,220</u>
Estimated Unappropriated Retained Earnings	
June 30, 1992	<u>-0-</u>

1 Section 7. And Be It Further Enacted, that all funds herein
2 appropriated by Harford County, Maryland, to an agency that
3 receives and disburses County funds are appropriated and shall be
4 received upon the condition that all of the laws, rules and
5 regulations, and other conditions of the United States of America,
6 State of Maryland, and Harford County, Maryland, regarding the
7 receipt, disbursement, handling, and accounting of funds shall be
8 complied with prior to the receipt of any further funds
9 appropriated by or through budgetary process of Harford County,
10 Maryland.

11 Section 8. And Be It Further Enacted, that the County Budget as
12 finally adopted by this Act shall take effect on July 1, 1991.

EFFECTIVE: July 1, 1991

BY THE COUNCIL

BILL NO. 91-20 As Amended

Read the third time.

Passed: LSD 91-16 (May 28, 1991)

Failed of Passage: _____

By Order

Doris Poulsen, Secretary

Sealed with the County Seal and presented to the County Executive
for her approval this 30th day of May, 1991
at 3:00 o'clock P.M.

Doris Poulsen, Secretary

BY THE EXECUTIVE

Eileen M. Redmann
COUNTY EXECUTIVE

APPROVED:

Date 5-31-91

BY THE COUNCIL

This Bill, (No. 91-20 As Amended) having been approved by the
Executive and returned to the Council, becomes law on May 31, 1991.

Doris Poulsen, Secretary

EFFECTIVE DATE: July 1, 1991